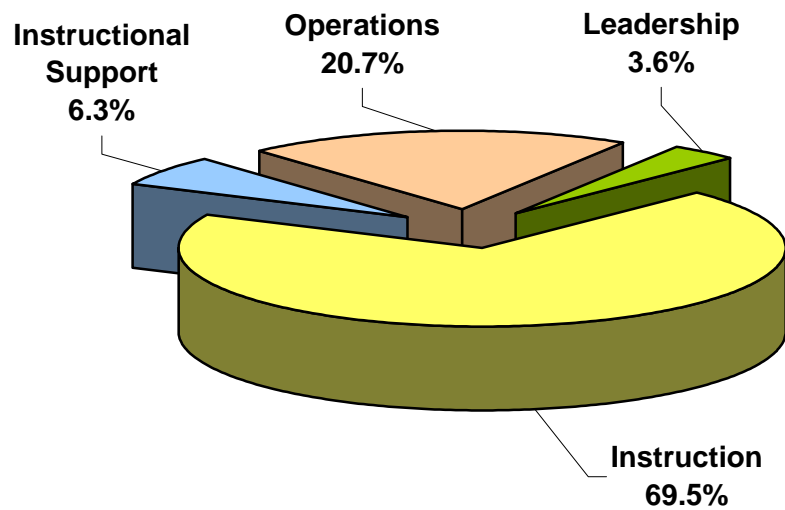
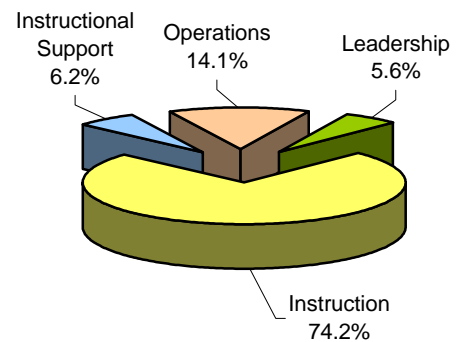


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 239	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$969,417	\$4,056	69.5%
Instructional Support	\$87,548	\$366	6.3%
Operations	\$288,756	\$1,208	20.7%
Leadership	\$50,072	\$210	3.6%
School Operating Expenditures	\$1,395,792	\$5,840	100.0%